



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2016_17	From Date:	01/04/2016
		To Date:	31/03/2017
BCO Code/DDO Code	0238002 प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/>		<input type="button" value="Export To Excel"/>	

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	00-2202-00-000-0000-0001-00-000-V	0	0	23,07,344	-23,07,344	0	23,07,344
2	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
3	0238002	41-2202-03-103-0102-0798-01-001-V	18,23,000	0	145,34,529	-127,11,529	0	145,34,529
4	0238002	41-2202-03-103-0102-0798-01-003-V	22,79,000	0	140,37,475	-117,58,475	0	140,37,475
5	0238002	41-2202-03-103-0102-0798-01-005-V	50,000	0	8,035	41,965	0	8,035
6	0238002	41-2202-03-103-0102-0798-01-006-V	5,65,000	0	7,78,414	-2,13,414	0	7,78,414
7	0238002	41-2202-03-103-0102-0798-01-014-V	20,000	0	84,546	-64,546	0	84,546
8	0238002	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
9	0238002	41-2202-03-103-0102-0798-01-020-V	10,000	0	16,000	-6,000	0	16,000
10	0238002	41-2202-03-103-0102-0798-03-001-V	10,000	0	9,170	830	0	9,170
11	0238002	41-2202-03-103-0102-0798-04-001-V	5,000	0	5,000	0	0	5,000
12	0238002	41-2202-03-103-0102-0798-04-002-V	37,000	0	35,225	1,775	0	35,225
13	0238002	41-2202-03-103-0102-0798-04-004-V	1,50,000	0	1,50,000	0	0	1,50,000
14	0238002	41-2202-03-103-0102-0798-04-005-V	1,05,000	0	89,230	15,770	0	89,230
15	0238002	41-2202-03-103-0102-0798-04-007-V	17,000	0	16,993	7	0	16,993
16	0238002	41-2202-03-103-0102-0798-04-008-V	10,000	0	9,991	9	0	9,991
17	0238002	41-2202-03-103-0102-0798-10-009-V	68,500	0	68,500	0	0	68,500
18	0238002	41-2202-03-103-0102-9805-11-013-V	1,01,350	0	1,01,350	0	0	1,01,350
19	0238002	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
20	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
21	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
22	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
23	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
24	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
25	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
26	0238002	64-2202-03-103-0103-4699-11-004-V	11,150	0	11,150	0	0	11,150
Total			52,62,000	0	322,62,952	-270,00,952	0	322,62,952

Budget allotment & Expenditure excluding salary

Allotment = 515000.00

Expenditure = 496609.00



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2017_18	From Date:	01/04/2017
		To Date:	31/03/2018
BCO Code/DDO Code	0238002 प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/>		<input type="button" value="Export To Excel"/>	

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
2	0238002	41-2202-03-103-0102-0798-01-001-V	145,35,000	0	194,29,103	-48,94,103	0	194,29,103
3	0238002	41-2202-03-103-0102-0798-01-003-V	140,37,000	0	154,36,244	-13,99,244	0	154,36,244
4	0238002	41-2202-03-103-0102-0798-01-005-V	8,000	0	10,930	-2,930	0	10,930
5	0238002	41-2202-03-103-0102-0798-01-006-V	3,00,000	0	8,62,177	-5,62,177	0	8,62,177
6	0238002	41-2202-03-103-0102-0798-01-014-V	85,000	0	87,303	-2,303	0	87,303
7	0238002	41-2202-03-103-0102-0798-01-015-V	4,52,105	0	4,52,105	0	0	4,52,105
8	0238002	41-2202-03-103-0102-0798-01-020-V	21,000	0	16,000	5,000	0	16,000
9	0238002	41-2202-03-103-0102-0798-03-001-V	13,000	0	11,110	1,890	0	11,110
10	0238002	41-2202-03-103-0102-0798-04-001-V	7,000	0	7,000	0	0	7,000
11	0238002	41-2202-03-103-0102-0798-04-002-V	40,000	0	30,899	9,101	0	30,899
12	0238002	41-2202-03-103-0102-0798-04-003-V	1,20,000	0	1,19,689	311	0	1,19,689
13	0238002	41-2202-03-103-0102-0798-04-004-V	1,70,000	0	1,70,000	0	0	1,70,000
14	0238002	41-2202-03-103-0102-0798-04-005-V	1,50,000	0	1,50,000	0	0	1,50,000
15	0238002	41-2202-03-103-0102-0798-04-006-V	15,000	0	0	15,000	0	0
16	0238002	41-2202-03-103-0102-0798-04-007-V	60,000	0	56,199	3,801	0	56,199
17	0238002	41-2202-03-103-0102-0798-04-008-V	39,000	0	23,290	15,710	0	23,290
18	0238002	41-2202-03-103-0102-0798-10-009-V	9,500	0	8,500	1,000	0	8,500
19	0238002	41-2202-03-103-0102-0798-25-001-V	1,00,000	0	99,998	2	0	99,998
20	0238002	41-2202-03-103-0102-0798-25-004-V	2,00,000	0	1,99,996	4	0	1,99,996
21	0238002	41-2202-03-103-0102-0798-28-006-V	1,00,000	0	1,00,000	0	0	1,00,000
22	0238002	41-2202-03-103-0102-7751-25-001-V	1,00,000	0	1,00,000	0	0	1,00,000
23	0238002	41-2202-03-103-0102-9805-11-013-V	96,500	0	96,500	0	0	96,500
24	0238002	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
25	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
26	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
27	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
28	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
29	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
30	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
31	0238002	64-2202-03-103-0103-4699-11-004-V	23,700	0	23,700	0	0	23,700
Total			306,81,805	0	374,90,743	-68,08,938	0	374,90,743

Budget allotment & Expenditure excluding salary

Allotment = 1243700.00

Expenditure = 1196881.00



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2018_19	From Date:	01/04/2018
		To Date:	31/03/2019
BCO Code/DDO Code	0238002	प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर	
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
2	0238002	41-2202-03-103-0102-0798-01-001-V	245,64,000	0	274,25,997	-28,61,997	0	274,25,997
3	0238002	41-2202-03-103-0102-0798-01-003-V	31,93,000	0	103,48,207	-71,55,207	0	103,48,207
4	0238002	41-2202-03-103-0102-0798-01-005-V	8,000	0	29,691	-21,691	0	29,691
5	0238002	41-2202-03-103-0102-0798-01-006-V	3,00,000	0	8,82,869	-5,82,869	0	8,82,869
6	0238002	41-2202-03-103-0102-0798-01-014-V	1,61,000	0	64,550	96,450	0	64,550
7	0238002	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
8	0238002	41-2202-03-103-0102-0798-01-020-V	16,000	0	8,000	8,000	0	8,000
9	0238002	41-2202-03-103-0102-0798-03-001-V	25,000	0	23,610	1,390	0	23,610
10	0238002	41-2202-03-103-0102-0798-04-001-V	5,000	0	5,000	0	0	5,000
11	0238002	41-2202-03-103-0102-0798-04-002-V	40,000	0	13,779	26,221	0	13,779
12	0238002	41-2202-03-103-0102-0798-04-003-V	25,000	0	24,957	43	0	24,957
13	0238002	41-2202-03-103-0102-0798-04-004-V	25,000	0	25,000	0	0	25,000
14	0238002	41-2202-03-103-0102-0798-04-005-V	2,20,000	0	1,99,380	20,620	0	1,99,380
15	0238002	41-2202-03-103-0102-0798-04-006-V	0	0	0	0	0	0
16	0238002	41-2202-03-103-0102-0798-04-007-V	45,000	0	15,000	30,000	0	15,000
17	0238002	41-2202-03-103-0102-0798-04-008-V	20,000	0	20,000	0	0	20,000
18	0238002	41-2202-03-103-0102-0798-10-009-V	9,500	0	0	9,500	0	0
19	0238002	41-2202-03-103-0102-0798-25-001-V	2,00,000	0	1,99,093	907	0	1,99,093
20	0238002	41-2202-03-103-0102-0798-25-004-V	1,50,000	0	0	1,50,000	0	0
21	0238002	41-2202-03-103-0102-0798-28-006-V	50,000	0	49,836	164	0	49,836
22	0238002	41-2202-03-103-0102-7751-25-001-V	0	0	0	0	0	0
23	0238002	41-2202-03-103-0102-9805-11-013-V	1,20,850	0	54,450	66,400	0	54,450
24	0238002	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
25	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
26	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
27	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
28	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
29	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
30	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
31	0238002	64-2202-03-103-0103-4699-11-004-V	25,200	0	3,400	21,800	0	3,400
Total			292,02,550	0	393,92,819	-101,90,269	0	393,92,819

Budget allotment & Expenditure excluding salary

Allotment = 960550.00

Expenditure = 633505.00



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2019_20	From Date:	01/04/2019
		To Date:	31/03/2020
BCO Code/DDO Code	0238002 प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
2	0238002	41-2202-03-103-0102-0798-01-001-V	310,21,000	0	431,85,890	-121,64,890	0	431,85,890
3	0238002	41-2202-03-103-0102-0798-01-003-V	39,93,000	0	42,53,784	-2,60,784	0	42,53,784
4	0238002	41-2202-03-103-0102-0798-01-005-V	18,000	0	29,560	-11,560	0	29,560
5	0238002	41-2202-03-103-0102-0798-01-006-V	8,00,000	0	8,11,029	-11,029	0	8,11,029
6	0238002	41-2202-03-103-0102-0798-01-014-V	85,000	0	51,650	33,350	0	51,650
7	0238002	41-2202-03-103-0102-0798-01-015-V	0	0	0	0	0	0
8	0238002	41-2202-03-103-0102-0798-01-020-V	16,000	0	8,000	8,000	0	8,000
9	0238002	41-2202-03-103-0102-0798-03-001-V	30,000	0	25,198	4,802	0	25,198
10	0238002	41-2202-03-103-0102-0798-04-001-V	5,000	0	5,000	0	0	5,000
11	0238002	41-2202-03-103-0102-0798-04-002-V	64,908	0	37,525	27,383	0	37,525
12	0238002	41-2202-03-103-0102-0798-04-005-V	1,29,950	0	1,22,680	7,270	0	1,22,680
13	0238002	41-2202-03-103-0102-0798-04-006-V	15,000	0	8,145	6,855	0	8,145
14	0238002	41-2202-03-103-0102-0798-04-007-V	39,890	0	39,763	127	0	39,763
15	0238002	41-2202-03-103-0102-0798-04-008-V	10,000	0	8,600	1,400	0	8,600
16	0238002	41-2202-03-103-0102-0798-10-009-V	16,500	0	0	16,500	0	0
17	0238002	41-2202-03-103-0102-9805-11-013-V	1,27,250	0	1,27,250	0	0	1,27,250
18	0238002	44-2202-03-103-0101-0798-01-001-V	217,19,812	0	0	217,19,812	0	0
19	0238002	44-2202-03-103-0101-0798-01-003-V	26,06,377	0	0	26,06,377	0	0
20	0238002	44-2202-03-103-0101-0798-01-006-V	4,34,396	0	0	4,34,396	0	0
21	0238002	44-2202-03-103-0101-0798-01-015-V	65,000	0	0	65,000	0	0
22	0238002	44-2202-03-103-0101-0798-04-005-V	2,00,000	0	50,000	1,50,000	0	50,000
23	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
24	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
25	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
26	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
27	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
28	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
29	0238002	64-2202-03-103-0103-4699-11-004-V	50,550	0	50,550	0	0	50,550
Total			614,47,633	0	488,14,624	126,33,009	0	488,14,624

Budget allotment & Expenditure excluding salary

Allotment = 689048.00

Expenditure = 482711.00



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2020_21	From Date:	01/04/2020
		To Date:	31/03/2021
BCO Code/DDO Code	0238002 प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

ALL Budget Allocation Report(in Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
2	0238002	41-2202-03-103-0102-0798-01-001-V	327,32,700	0	327,32,642	58	0	327,32,642
3	0238002	41-2202-03-103-0102-0798-01-003-V	53,67,000	0	44,88,994	8,78,006	0	44,88,994
4	0238002	41-2202-03-103-0102-0798-01-005-V	38,000	0	28,680	9,320	0	28,680
5	0238002	41-2202-03-103-0102-0798-01-006-V	10,00,000	0	7,87,758	2,12,242	0	7,87,758
6	0238002	41-2202-03-103-0102-0798-01-014-V	85,000	0	52,875	32,125	0	52,875
7	0238002	41-2202-03-103-0102-0798-01-015-V	60,428	0	0	60,428	0	0
8	0238002	41-2202-03-103-0102-0798-01-020-V	8,000	0	24,000	-16,000	0	24,000
9	0238002	41-2202-03-103-0102-0798-02-004-V	10,000	0	9,800	200	0	9,800
10	0238002	41-2202-03-103-0102-0798-03-001-V	30,000	0	26,763	3,237	0	26,763
11	0238002	41-2202-03-103-0102-0798-04-001-V	3,000	0	3,000	0	0	3,000
12	0238002	41-2202-03-103-0102-0798-04-002-V	30,000	0	29,038	962	0	29,038
13	0238002	41-2202-03-103-0102-0798-04-004-V	65,000	0	39,968	25,032	0	39,968
14	0238002	41-2202-03-103-0102-0798-04-005-V	1,25,000	0	77,200	47,800	0	77,200
15	0238002	41-2202-03-103-0102-0798-04-006-V	5,000	0	4,946	54	0	4,946
16	0238002	41-2202-03-103-0102-0798-04-007-V	18,000	0	7,950	10,050	0	7,950
17	0238002	41-2202-03-103-0102-0798-25-001-V	75,000	0	64,823	10,177	0	64,823
18	0238002	41-2202-03-103-0102-0798-25-004-V	1,00,000	0	0	1,00,000	0	0
19	0238002	41-2202-03-103-0102-0798-28-006-V	35,000	0	34,802	198	0	34,802
20	0238002	41-2202-03-103-0102-0798-33-003-V	10,000	0	9,995	5	0	9,995
21	0238002	41-2202-03-103-0102-9805-11-013-V	60,850	0	60,850	0	0	60,850
22	0238002	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
23	0238002	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	0
24	0238002	44-2202-03-103-0101-0798-01-006-V	0	0	0	0	0	0
25	0238002	44-2202-03-103-0101-0798-01-015-V	12,000	0	60,428	-48,428	0	60,428
26	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
27	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
28	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
29	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
30	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
31	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
32	0238002	64-2202-03-103-0103-4699-11-004-V	28,750	0	27,916	834	0	27,916
Total			398,98,728	0	385,72,428	13,26,300	0	385,72,428

Budget allotment & Expenditure excluding salary

Allotment = 595600.00

Expenditure = 387056.00



Budget Allocation Report(With Works Data)

Select Report Type:	Budget Allotment Report		
Financial Year:	2021_22	From Date:	01/04/2021
		To Date:	31/03/2022
BCO Code/DDO Code	0238002	प्राचार्य शासकीय कन्या डिग्री महाविद्यालय, अंबिकापुर	
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

ALL Budget Allocation Report(in Rupees) Financial Year:2021_22

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0238002	27-2202-02-109-0101-0578-01-001-V	0	0	0	0	0	0
2	0238002	41-2202-03-103-0102-0798-01-001-V	355,65,000	0	356,20,915	-55,915	0	356,20,915
3	0238002	41-2202-03-103-0102-0798-01-003-V	54,00,000	0	51,45,327	2,54,673	0	51,45,327
4	0238002	41-2202-03-103-0102-0798-01-005-V	30,000	0	28,390	1,610	0	28,390
5	0238002	41-2202-03-103-0102-0798-01-006-V	8,00,000	0	7,85,347	14,653	0	7,85,347
6	0238002	41-2202-03-103-0102-0798-01-014-V	25,000	0	56,850	-31,850	0	56,850
7	0238002	41-2202-03-103-0102-0798-01-015-V	1,97,733	0	1,95,733	2,000	0	1,95,733
8	0238002	41-2202-03-103-0102-0798-01-020-V	8,000	0	16,000	-8,000	0	16,000
9	0238002	41-2202-03-103-0102-0798-02-004-V	0	0	0	0	0	0
10	0238002	41-2202-03-103-0102-0798-03-001-V	15,000	0	9,625	5,375	0	9,625
11	0238002	41-2202-03-103-0102-0798-04-001-V	2,000	0	2,000	0	0	2,000
12	0238002	41-2202-03-103-0102-0798-04-002-V	5,000	0	4,093	907	0	4,093
13	0238002	41-2202-03-103-0102-0798-04-004-V	1,50,000	0	1,50,000	0	0	1,50,000
14	0238002	41-2202-03-103-0102-0798-04-005-V	25,000	0	25,000	0	0	25,000
15	0238002	41-2202-03-103-0102-0798-04-006-V	5,000	0	5,000	0	0	5,000
16	0238002	41-2202-03-103-0102-0798-04-007-V	10,000	0	10,000	0	0	10,000
17	0238002	41-2202-03-103-0102-0798-10-009-V	24,300	0	0	24,300	0	0
18	0238002	41-2202-03-103-0102-0798-25-001-V	0	0	0	0	0	0
19	0238002	41-2202-03-103-0102-0798-25-004-V	0	0	0	0	0	0
20	0238002	41-2202-03-103-0102-0798-28-006-V	0	0	0	0	0	0
21	0238002	41-2202-03-103-0102-0798-33-003-V	5,000	0	5,000	0	0	5,000
22	0238002	41-2202-03-103-0102-9805-11-013-V	60,850	0	60,850	0	0	60,850
23	0238002	44-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
24	0238002	44-2202-03-103-0101-0798-01-003-V	0	0	0	0	0	0
25	0238002	44-2202-03-103-0101-0798-01-006-V	0	0	0	0	0	0
26	0238002	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
27	0238002	44-2202-03-103-0101-0798-04-005-V	1,95,000	0	1,95,000	0	0	1,95,000
28	0238002	64-2202-03-103-0103-0798-01-001-V	0	0	0	0	0	0
29	0238002	64-2202-03-103-0103-0798-01-003-V	0	0	0	0	0	0
30	0238002	64-2202-03-103-0103-0798-01-006-V	0	0	0	0	0	0
31	0238002	64-2202-03-103-0103-0798-01-014-V	0	0	0	0	0	0
32	0238002	64-2202-03-103-0103-0798-01-015-V	0	0	0	0	0	0
33	0238002	64-2202-03-103-0103-0798-01-020-V	0	0	0	0	0	0
34	0238002	64-2202-03-103-0103-4699-11-004-V	28,750	0	24,800	3,950	0	24,800
Total			425,51,633	0	423,39,930	2,11,703	0	423,39,930

Budget allotment & Expenditure excluding salary

Allotment = 525900.00

Expenditure = 491368.00